

**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): ASHEVILLE CONSORTIUM

State: NC

PJ's Total HOME Allocation Received: \$18,363,726

PJ's Size Grouping\*: B

PJ Since (FY): 1993

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	B
<b>Program Progress:</b>				PJs in State:	18	
% of Funds Committed	95.09 %	89.54 %	4	90.67 %	84	81
% of Funds Disbursed	90.82 %	80.99 %	3	80.33 %	92	88
Leveraging Ratio for Rental Activities	12.46	5.87	1	4.49	100	100
% of Completed Rental Disbursements to All Rental Commitments***	98.13 %	89.69 %	10	79.86 %	67	57
% of Completed CHDO Disbursements to All CHDO Reservations***	72.02 %	65.80 %	6	66.79 %	49	51
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	72.42 %	76.09 %	12	78.76 %	27	24
% of 0-30% AMI Renters to All Renters***	29.90 %	36.39 %	10	44.26 %	24	25
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	97.94 %	95.56 %	10	93.34 %	48	44
<b>Overall Ranking:</b>				In State:	6 / 18	Nationally: 65 65
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	\$6,418	\$9,758		\$24,843	776 Units	62.90 %
Homebuyer Unit	\$15,697	\$11,095		\$14,028	253 Units	20.50 %
Homeowner-Rehab Unit	\$19,696	\$23,745		\$19,949	160 Units	13.00 %
TBRA Unit	\$4,227	\$1,758		\$3,158	45 Units	3.60 %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

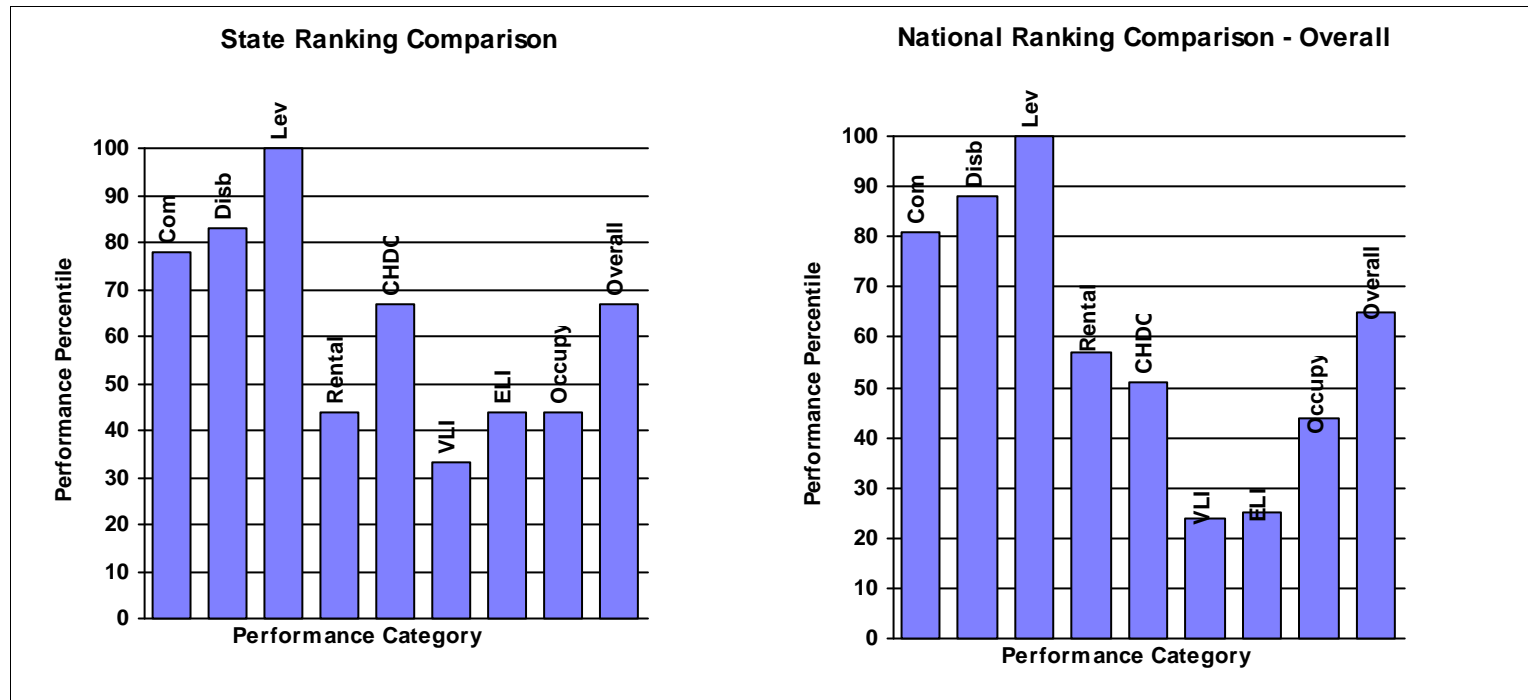
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): CHARLOTTE CONSORTIUM

State: NC

PJ's Total HOME Allocation Received: \$35,879,932

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
<b>Program Progress:</b>			PJs in State: 18				
% of Funds Committed	89.52 %	89.54 %	9	90.67 %	44	42	
% of Funds Disbursed	87.80 %	80.99 %	5	80.33 %	78	75	
Leveraging Ratio for Rental Activities	6	5.87	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	76.49 %	89.69 %	16	79.86 %	25	22	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.43 %	65.80 %	4	66.79 %	54	55	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	68.96 %	76.09 %	14	78.76 %	17	18	
% of 0-30% AMI Renters to All Renters***	30.62 %	36.39 %	9	44.26 %	27	26	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	89.71 %	95.56 %	15	93.34 %	21	19	
<b>Overall Ranking:</b>			In State: 10 / 18		Nationally: 36 39		
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$7,073	\$9,758		\$24,843	1,205 Units	35.90 %	
Homebuyer Unit	\$10,800	\$11,095		\$14,028	1,976 Units	58.90 %	
Homeowner-Rehab Unit	\$38,075	\$23,745		\$19,949	21 Units	0.60 %	
TBRA Unit	\$7,006	\$1,758		\$3,158	153 Units	4.60 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

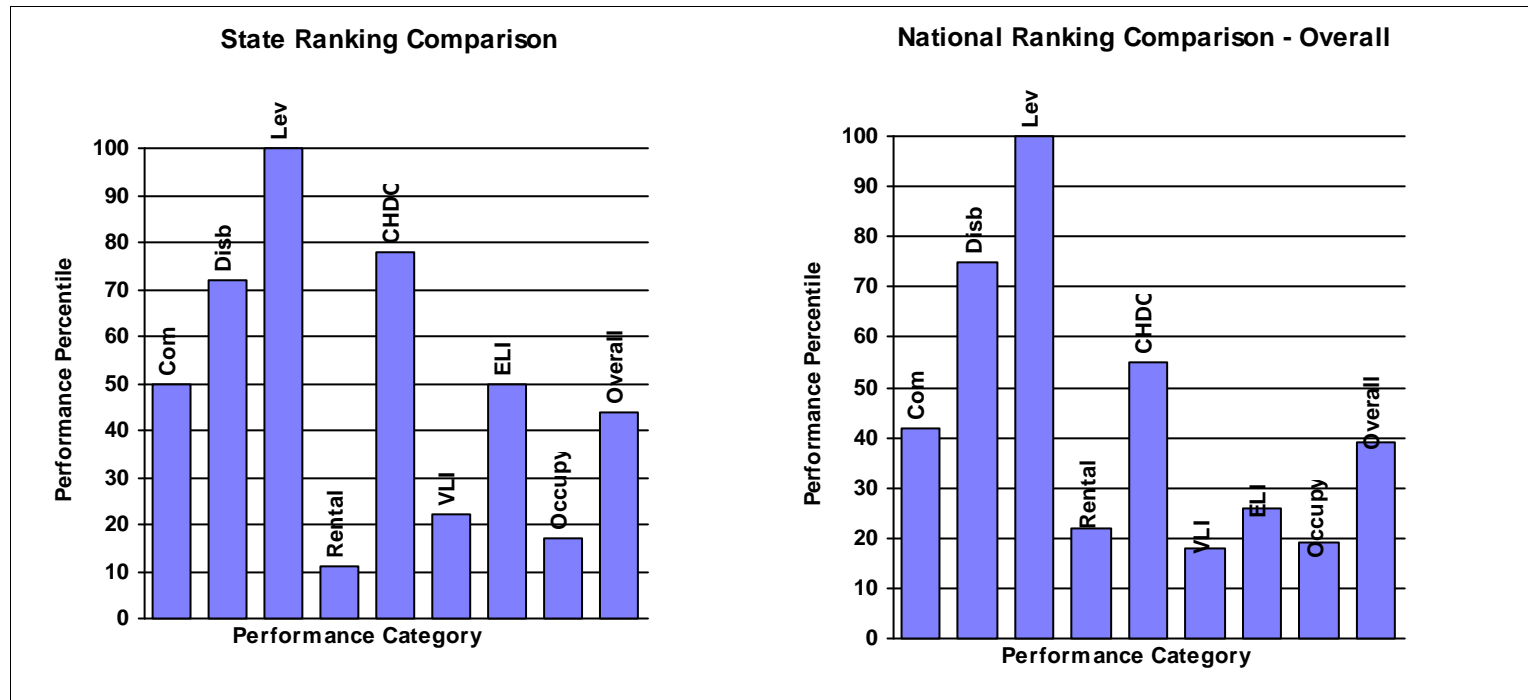
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): CONCORD CONSORTIUM

State: NC

PJ's Total HOME Allocation Received: \$11,004,081

PJ's Size Grouping\*: B

PJ Since (FY): 1997

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
<b>Program Progress:</b>			PJs in State: 18				
% of Funds Committed	89.32 %	89.54 %	10	90.67 %	42	41	
% of Funds Disbursed	82.99 %	80.99 %	7	80.33 %	51	51	
Leveraging Ratio for Rental Activities	0	5.87	17	4.49	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.69 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.69 %	65.80 %	1	66.79 %	82	78	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	86.00 %	76.09 %	10	78.76 %	64	57	
% of 0-30% AMI Renters to All Renters***	22.00 %	36.39 %	14	44.26 %	11	13	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	88.00 %	95.56 %	16	93.34 %	19	17	
<b>Overall Ranking:</b>			In State:	13 / 18	Nationally:	27 29	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$12,172	\$9,758		\$24,843	50 Units	11.80 %	
Homebuyer Unit	\$18,416	\$11,095		\$14,028	217 Units	51.30 %	
Homeowner-Rehab Unit	\$18,652	\$23,745		\$19,949	156 Units	36.90 %	
TBRA Unit	\$0	\$1,758		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

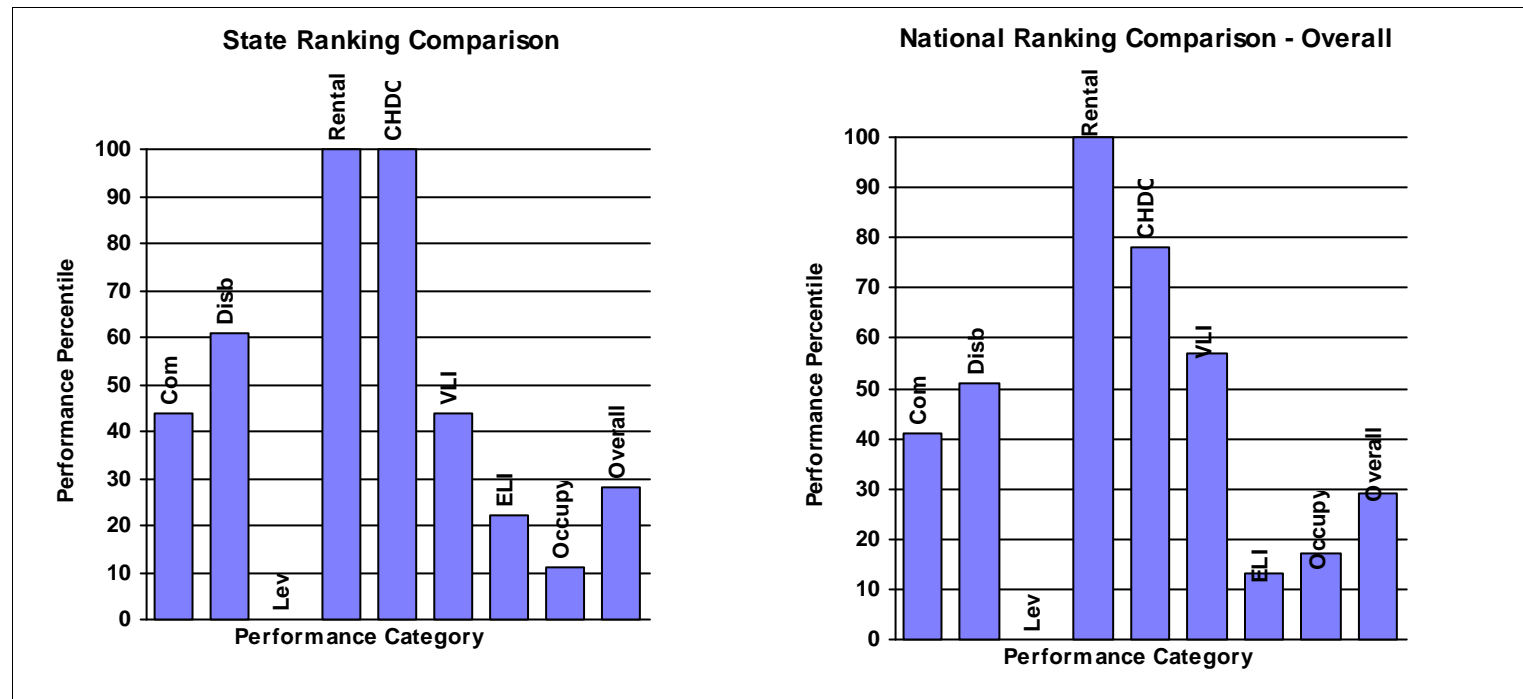
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): CUMBERLAND COUNTY

State: NC

PJ's Total HOME Allocation Received: \$9,748,075

PJ's Size Grouping\*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	18		
<b>Program Progress:</b>							
% of Funds Committed	85.01 %	89.54 %	13	90.67 %	22	20	
% of Funds Disbursed	77.11 %	80.99 %	11	80.33 %	29	28	
Leveraging Ratio for Rental Activities	8.47	5.87	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	90.23 %	89.69 %	13	79.86 %	33	40	
% of Completed CHDO Disbursements to All CHDO Reservations***	46.62 %	65.80 %	15	66.79 %	18	18	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	65.29 %	76.09 %	15	78.76 %	14	14	
% of 0-30% AMI Renters to All Renters***	17.01 %	36.39 %	15	44.26 %	12	9	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	91.03 %	95.56 %	14	93.34 %	18	21	
<b>Overall Ranking:</b>				In State:	14 / 18	Nationally: 24 23	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$5,946	\$9,758		\$24,843	435 Units	68.40 %	
Homebuyer Unit	\$18,854	\$11,095		\$14,028	113 Units	17.80 %	
Homeowner-Rehab Unit	\$27,374	\$23,745		\$19,949	88 Units	13.80 %	
TBRA Unit	\$0	\$1,758		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

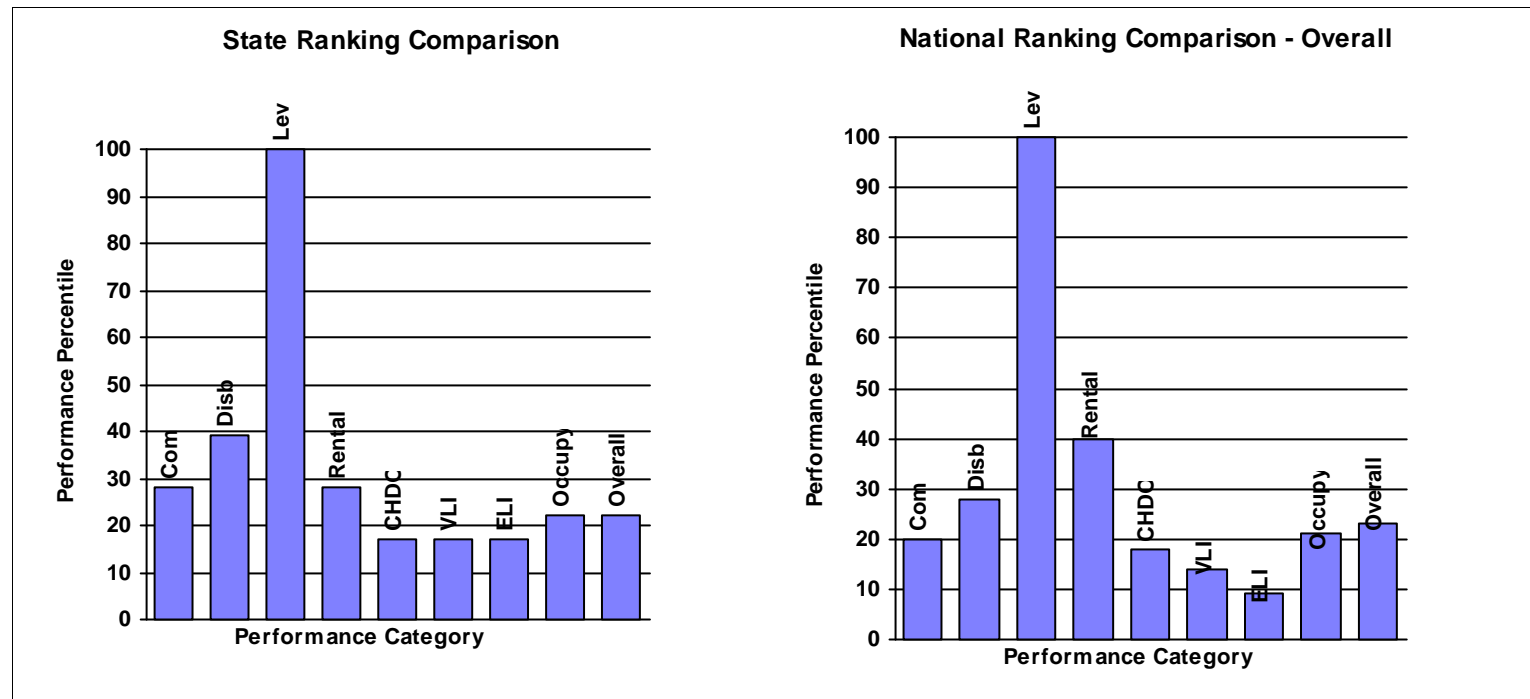
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.





**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): DURHAM CONSORTIUM

State: NC

PJ's Total HOME Allocation Received: \$16,886,394

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State: 18			
<b>Program Progress:</b>							
% of Funds Committed	84.13 %	89.54 %	14	90.67 %	14	17	
% of Funds Disbursed	68.30 %	80.99 %	16	80.33 %	5	8	
Leveraging Ratio for Rental Activities	0.42	5.87	14	4.49	9	10	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.69 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	25.69 %	65.80 %	18	66.79 %	4	5	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	16.67 %	76.09 %	18	78.76 %	1	1	
% of 0-30% AMI Renters to All Renters***	10.61 %	36.39 %	17	44.26 %	3	4	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	81.82 %	95.56 %	17	93.34 %	9	9	
<b>Overall Ranking:</b>			In State: 18 / 18		Nationally: 3 5		
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$26,217	\$9,758		\$24,843	66 Units	15.10 %	
Homebuyer Unit	\$27,746	\$11,095		\$14,028	189 Units	43.30 %	
Homeowner-Rehab Unit	\$28,918	\$23,745		\$19,949	166 Units	38.10 %	
TBRA Unit	\$6,655	\$1,758		\$3,158	15 Units	3.40 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

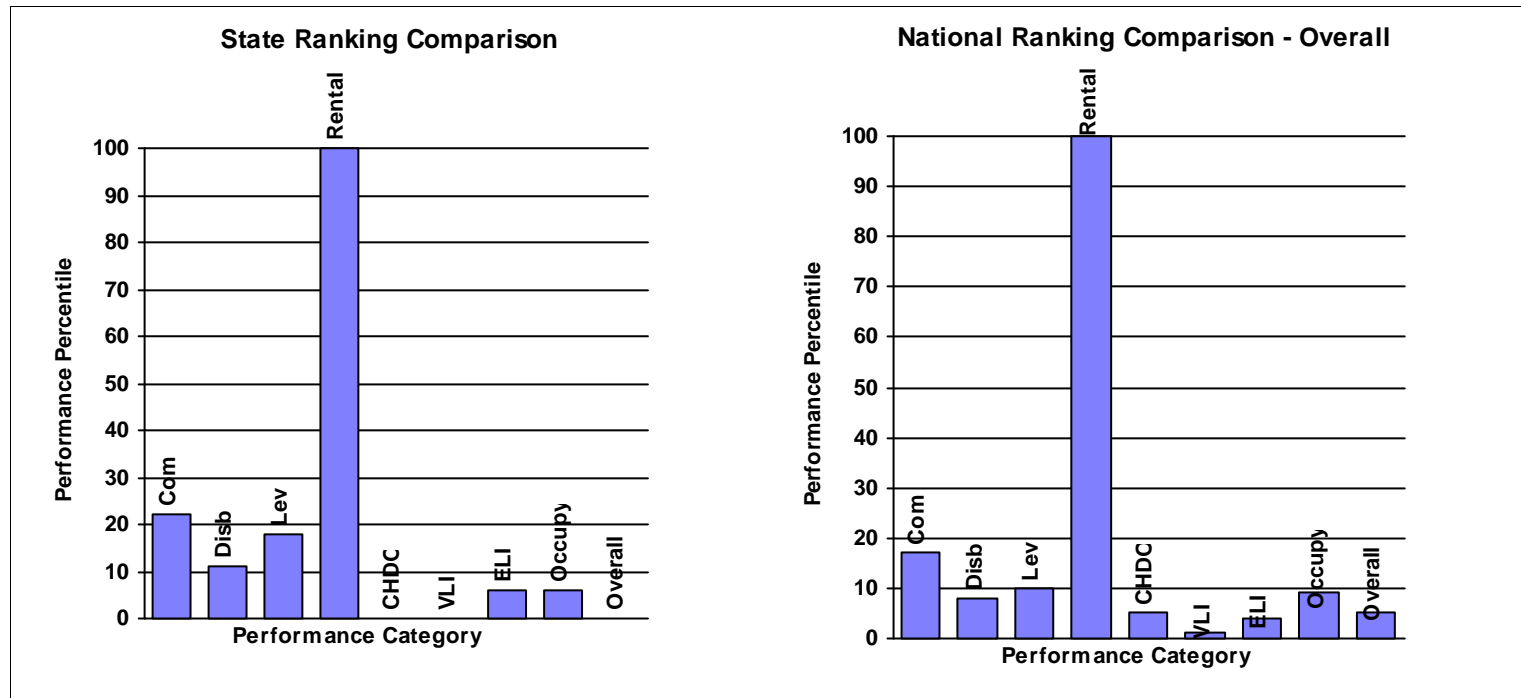
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): FAYETTEVILLE

State: NC

PJ's Total HOME Allocation Received: \$10,298,308

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	18		
<b>Program Progress:</b>							
% of Funds Committed	86.53 %	89.54 %	12	90.67 %	28	26	
% of Funds Disbursed	85.68 %	80.99 %	6	80.33 %	63	66	
Leveraging Ratio for Rental Activities	6.46	5.87	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.69 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	46.47 %	65.80 %	16	66.79 %	18	17	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	43.75 %	76.09 %	17	78.76 %	4	4	
% of 0-30% AMI Renters to All Renters***	25.35 %	36.39 %	13	44.26 %	21	18	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	97.74 %	95.56 %	11	93.34 %	38	43	
<b>Overall Ranking:</b>			In State:	12 / 18	Nationally:	32 / 31	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$8,779	\$9,758		\$24,843	576 Units	72.00 %	
Homebuyer Unit	\$12,377	\$11,095		\$14,028	96 Units	12.00 %	
Homeowner-Rehab Unit	\$18,013	\$23,745		\$19,949	128 Units	16.00 %	
TBRA Unit	\$0	\$1,758		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

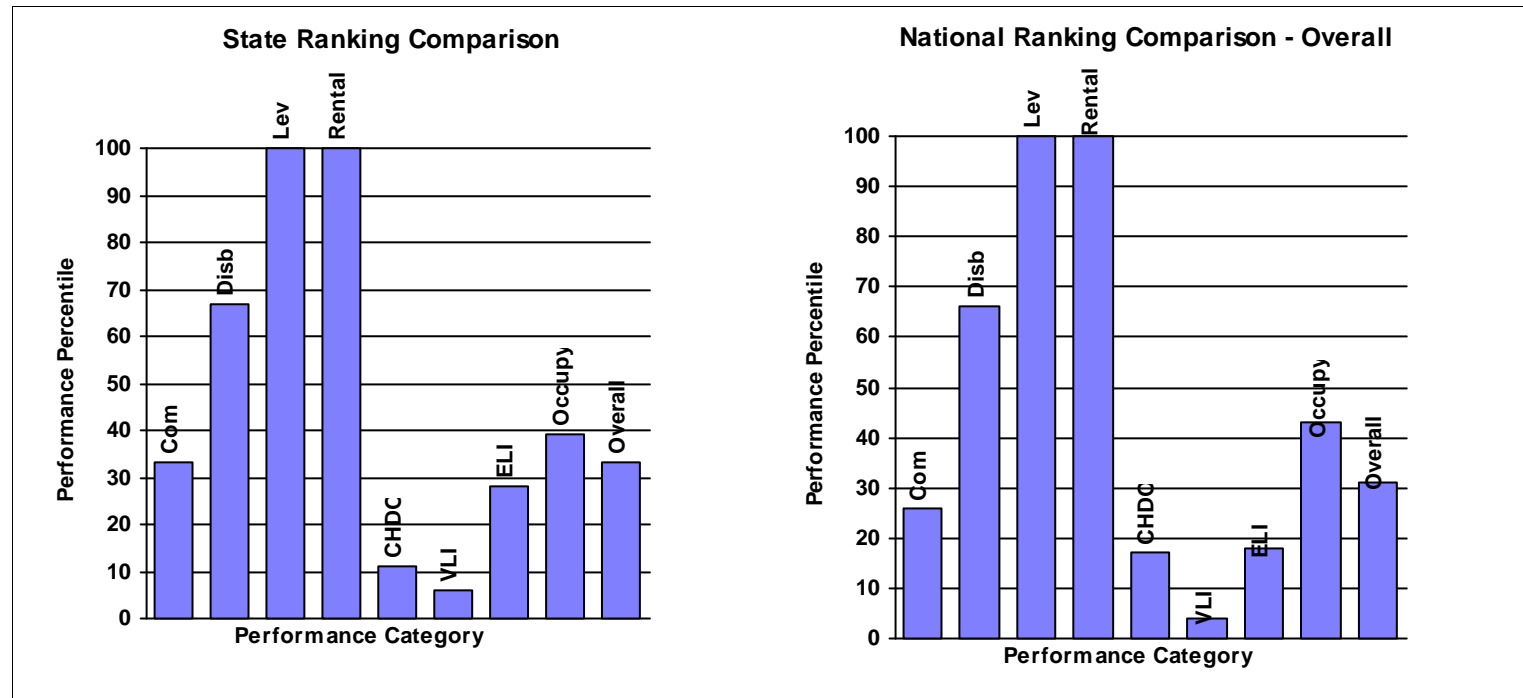
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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## Graphic Representations of State and National Ranking Comparisons



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**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): GASTONIA CONSORTIUM

State: NC

PJ's Total HOME Allocation Received: \$9,284,239

PJ's Size Grouping\*: C

PJ Since (FY): 1993

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
<b>Program Progress:</b>			PJs in State: 18				
% of Funds Committed	97.59 %	89.54 %	2	90.67 %	89	92	
% of Funds Disbursed	91.33 %	80.99 %	2	80.33 %	88	90	
Leveraging Ratio for Rental Activities	0.46	5.87	13	4.49	12	10	
% of Completed Rental Disbursements to All Rental Commitments***	51.17 %	89.69 %	18	79.86 %	10	9	
% of Completed CHDO Disbursements to All CHDO Reservations***	58.40 %	65.80 %	13	66.79 %	28	29	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	100.00 %	76.09 %	1	78.76 %	100	100	
% of 0-30% AMI Renters to All Renters***	81.82 %	36.39 %	3	44.26 %	90	94	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.56 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State: 11 / 18	Nationally:	39	38	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$38,657	\$9,758		\$24,843	11 Units	0.50 %	
Homebuyer Unit	\$8,415	\$11,095		\$14,028	642 Units	29.00 %	
Homeowner-Rehab Unit	\$32,927	\$23,745		\$19,949	65 Units	2.90 %	
TBRA Unit	\$170	\$1,758		\$3,158	1,495 Units	67.60 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

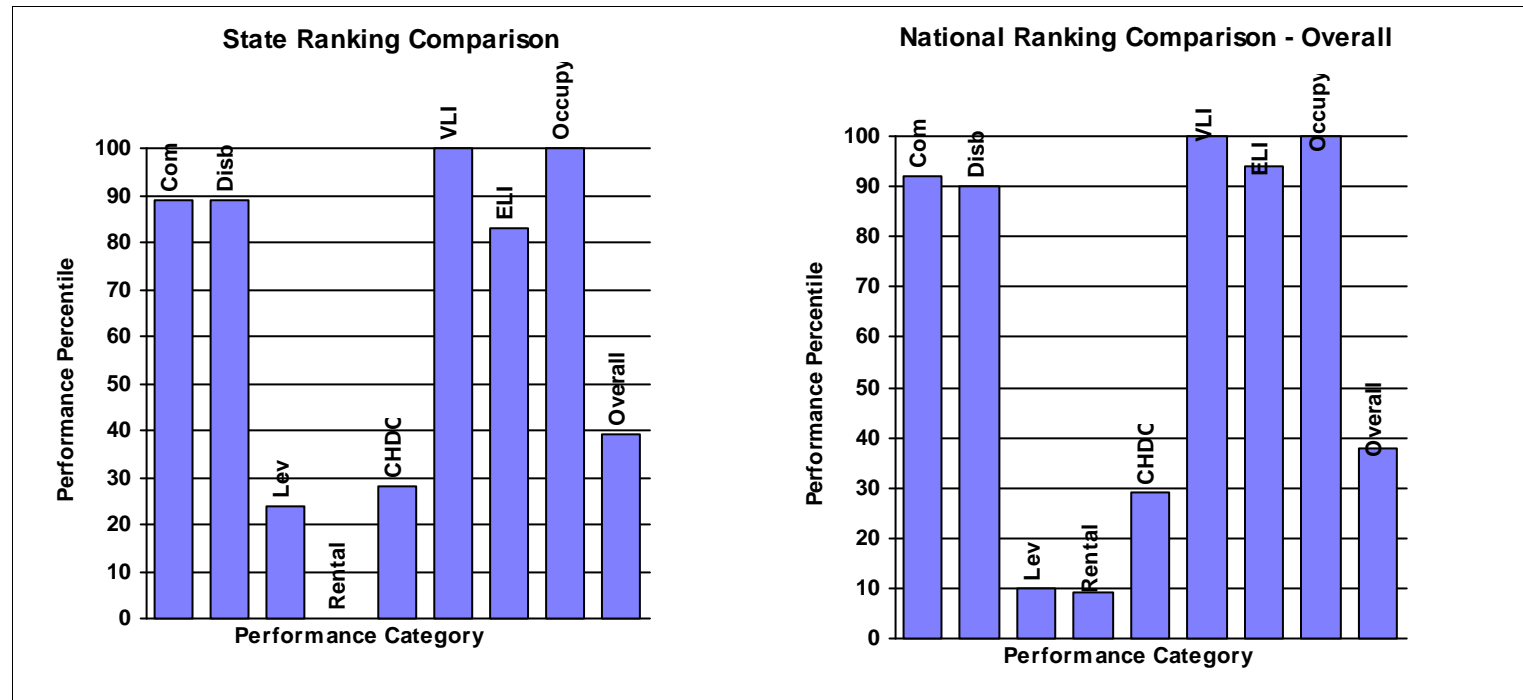
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): GOLDSBORO

State: NC

PJ's Total HOME Allocation Received: \$4,078,084

PJ's Size Grouping\*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
				PJs in State:	18	
<b>Program Progress:</b>						
% of Funds Committed	92.44 %	89.54 %	6	90.67 %	60	61
% of Funds Disbursed	76.11 %	80.99 %	13	80.33 %	28	26
Leveraging Ratio for Rental Activities	0.13	5.87	16	4.49	4	4
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.69 %	1	79.86 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	40.62 %	65.80 %	17	66.79 %	13	13
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	50.00 %	76.09 %	16	78.76 %	5	5
% of 0-30% AMI Renters to All Renters***	0.00 %	36.39 %	18	44.26 %	0	0
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.56 %	1	93.34 %	100	100
<b>Overall Ranking:</b>			In State:	17 / 18	Nationally:	13 10
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	\$67,076	\$9,758		\$24,843	12 Units	10.10 %
Homebuyer Unit	\$7,895	\$11,095		\$14,028	88 Units	73.90 %
Homeowner-Rehab Unit	\$21,026	\$23,745		\$19,949	19 Units	16.00 %
TBRA Unit	\$0	\$1,758		\$3,158	0 Units	0.00 %

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

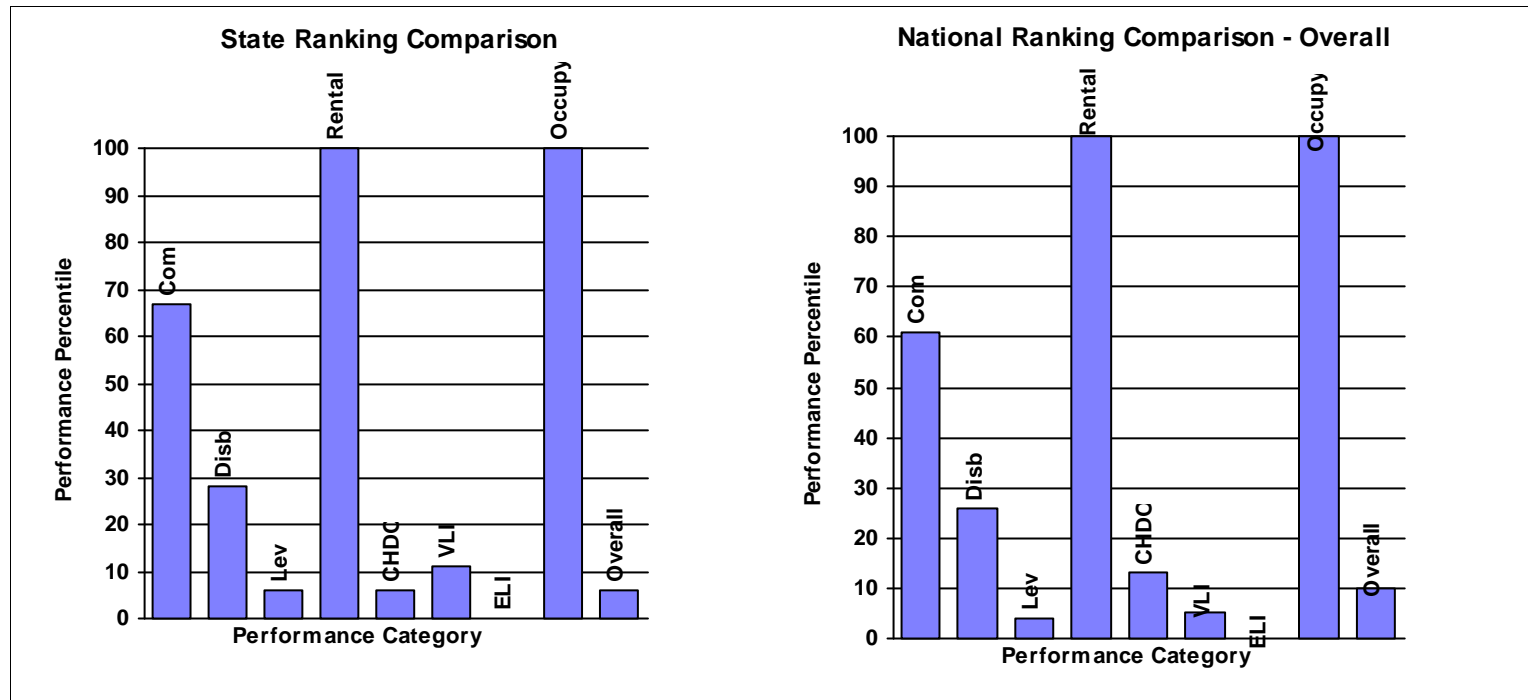
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**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): GREENSBORO CONSORTIUM

State: NC

PJ's Total HOME Allocation Received: \$26,276,274

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	18		
<b>Program Progress:</b>							
% of Funds Committed	91.05 %	89.54 %	7	90.67 %	54	51	
% of Funds Disbursed	77.09 %	80.99 %	12	80.33 %	25	28	
Leveraging Ratio for Rental Activities	4.84	5.87	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	72.83 %	89.69 %	17	79.86 %	19	19	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.77 %	65.80 %	3	66.79 %	80	76	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	79.19 %	76.09 %	11	78.76 %	39	37	
% of 0-30% AMI Renters to All Renters***	16.11 %	36.39 %	16	44.26 %	5	8	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.56 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>				In State:	9 / 18	Nationally: 38 40	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$13,327	\$9,758		\$24,843	447 Units	34.60 %	
Homebuyer Unit	\$7,415	\$11,095		\$14,028	641 Units	49.60 %	
Homeowner-Rehab Unit	\$33,008	\$23,745		\$19,949	146 Units	11.30 %	
TBRA Unit	\$9,383	\$1,758		\$3,158	58 Units	4.50 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

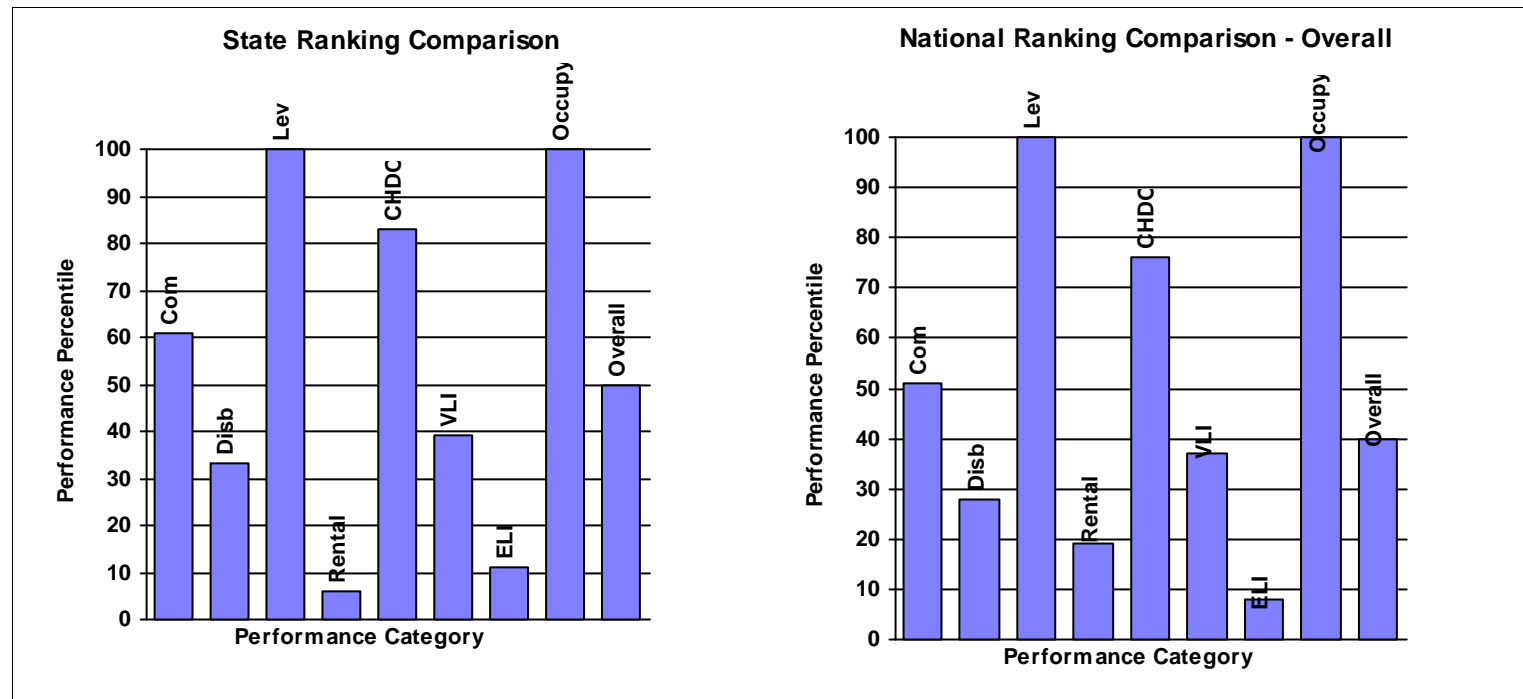
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): HIGH POINT

State: NC

PJ's Total HOME Allocation Received: \$2,142,303

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
			PJs in State:	18		
<b>Program Progress:</b>						
% of Funds Committed	68.14 %	89.54 %	18	90.67 %	3	2
% of Funds Disbursed	59.77 %	80.99 %	18	80.33 %	6	4
Leveraging Ratio for Rental Activities	0.32	5.87	15	4.49	8	7
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.69 %	1	79.86 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	53.82 %	65.80 %	14	66.79 %	24	24
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	88.46 %	76.09 %	9	78.76 %	55	64
% of 0-30% AMI Renters to All Renters***	26.92 %	36.39 %	11	44.26 %	24	21
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	96.15 %	95.56 %	12	93.34 %	33	37
<b>Overall Ranking:</b>			In State:	16 / 18	Nationally:	19 17
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	\$11,788	\$9,758		\$24,843	26 Units	44.10 %
Homebuyer Unit	\$9,910	\$11,095		\$14,028	12 Units	20.30 %
Homeowner-Rehab Unit	\$11,333	\$23,745		\$19,949	21 Units	35.60 %
TBRA Unit	\$0	\$1,758		\$3,158	0 Units	0.00 %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

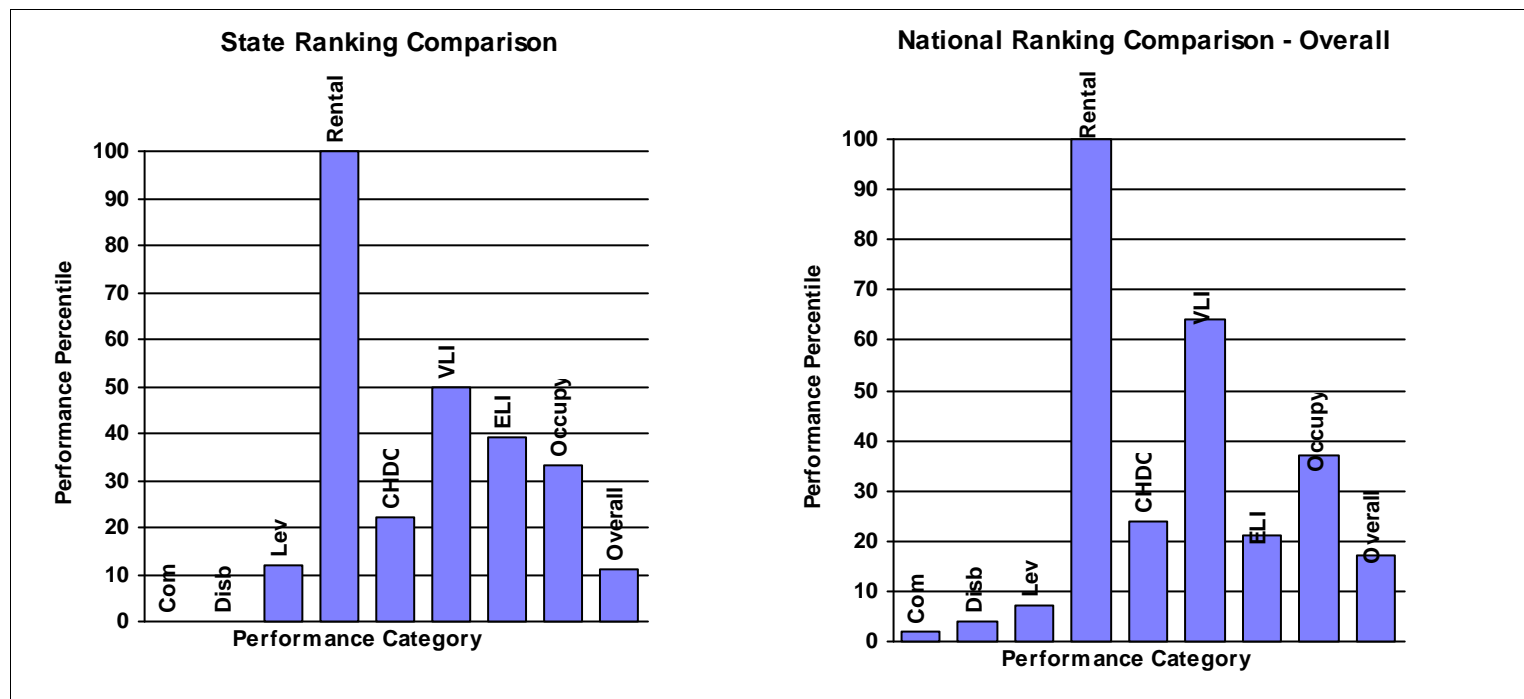
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): LENOIR CONSORTIUM

State: NC

PJ's Total HOME Allocation Received: \$12,013,293

PJ's Size Grouping\*: B

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
<b>Program Progress:</b>			PJs in State: <b>18</b>				
% of Funds Committed	<b>94.81</b> %	<b>89.54</b> %	<b>5</b>	<b>90.67</b> %	<b>81</b>	<b>79</b>	
% of Funds Disbursed	<b>94.48</b> %	<b>80.99</b> %	<b>1</b>	<b>80.33</b> %	<b>98</b>	<b>97</b>	
Leveraging Ratio for Rental Activities	<b>4.11</b>	<b>5.87</b>	<b>1</b>	<b>4.49</b>	<b>100</b>	<b>100</b>	
% of Completed Rental Disbursements to All Rental Commitments***	<b>100.00</b> %	<b>89.69</b> %	<b>1</b>	<b>79.86</b> %	<b>100</b>	<b>100</b>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<b>68.60</b> %	<b>65.80</b> %	<b>9</b>	<b>66.79</b> %	<b>43</b>	<b>44</b>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<b>92.31</b> %	<b>76.09</b> %	<b>6</b>	<b>78.76</b> %	<b>82</b>	<b>76</b>	
% of 0-30% AMI Renters to All Renters***	<b>59.62</b> %	<b>36.39</b> %	<b>5</b>	<b>44.26</b> %	<b>82</b>	<b>77</b>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<b>100.00</b> %	<b>95.56</b> %	<b>1</b>	<b>93.34</b> %	<b>100</b>	<b>100</b>	
<b>Overall Ranking:</b>			In State: <b>1 / 18</b>	Nationally:	<b>91</b>	<b>90</b>	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<b>\$25,530</b>	<b>\$9,758</b>		<b>\$24,843</b>	<b>52</b> Units	<b>3.00</b> %	
Homebuyer Unit	<b>\$5,619</b>	<b>\$11,095</b>		<b>\$14,028</b>	<b>1,680</b> Units	<b>97.00</b> %	
Homeowner-Rehab Unit	<b>\$0</b>	<b>\$23,745</b>		<b>\$19,949</b>	<b>0</b> Units	<b>0.00</b> %	
TBRA Unit	<b>\$0</b>	<b>\$1,758</b>		<b>\$3,158</b>	<b>0</b> Units	<b>0.00</b> %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

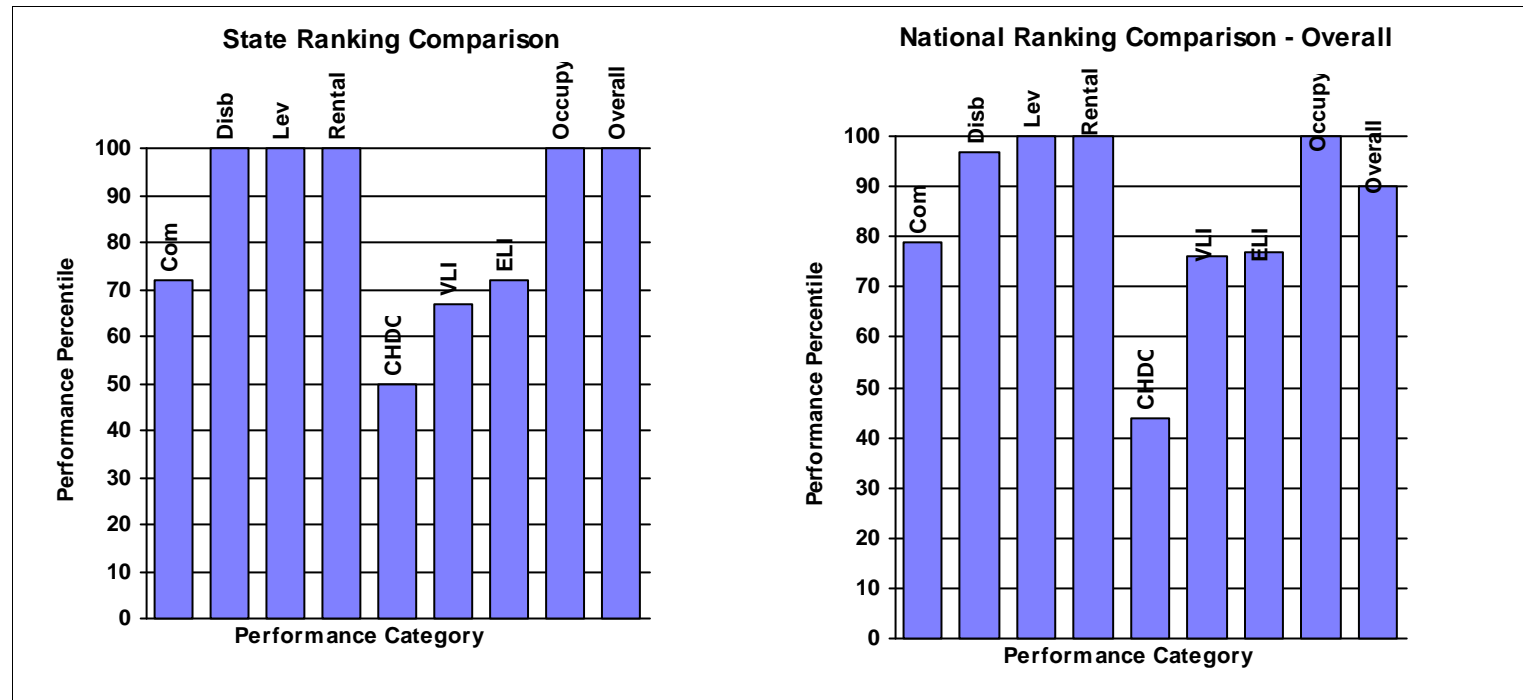
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): ORANGE COUNTY CONSORTIUM

State: NC

PJ's Total HOME Allocation Received: \$7,076,523

PJ's Size Grouping\*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	18		
<b>Program Progress:</b>							
% of Funds Committed	83.75 %	89.54 %	15	90.67 %	16	15	
% of Funds Disbursed	60.98 %	80.99 %	17	80.33 %	7	4	
Leveraging Ratio for Rental Activities	2.37	5.87	10	4.49	37	32	
% of Completed Rental Disbursements to All Rental Commitments***	93.12 %	89.69 %	12	79.86 %	38	46	
% of Completed CHDO Disbursements to All CHDO Reservations***	69.53 %	65.80 %	8	66.79 %	45	46	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	71.55 %	76.09 %	13	78.76 %	20	22	
% of 0-30% AMI Renters to All Renters***	26.72 %	36.39 %	12	44.26 %	24	20	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	78.45 %	95.56 %	18	93.34 %	5	6	
<b>Overall Ranking:</b>			In State:	15 / 18	Nationally:	24 22	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$12,068	\$9,758		\$24,843	116 Units	31.90 %	
Homebuyer Unit	\$9,441	\$11,095		\$14,028	180 Units	49.50 %	
Homeowner-Rehab Unit	\$13,544	\$23,745		\$19,949	53 Units	14.60 %	
TBRA Unit	\$0	\$1,758		\$3,158	15 Units	4.10 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

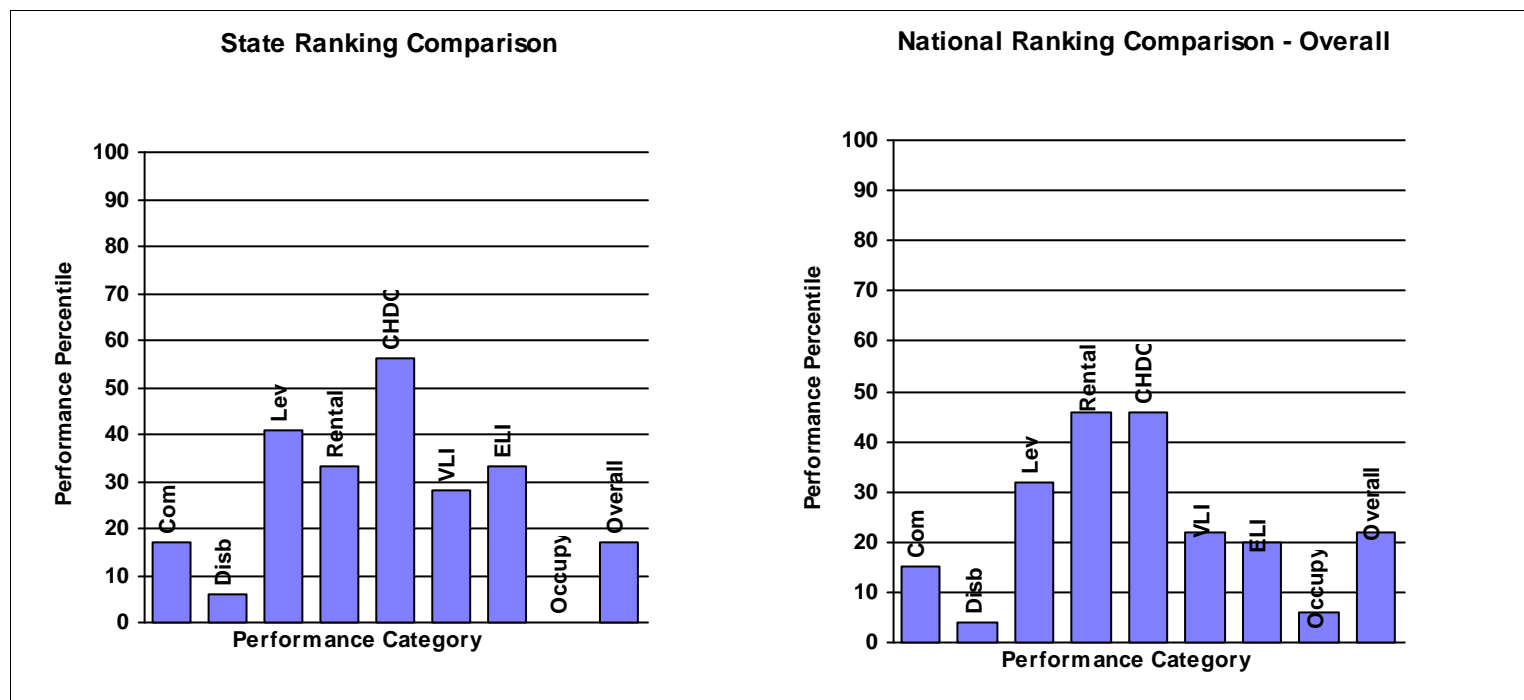
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.





**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): RALEIGH State: NC  
 PJ's Total HOME Allocation Received: \$18,057,725 PJ's Size Grouping\*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	18		
<b>Program Progress:</b>							
% of Funds Committed	90.13 %	89.54 %	8	90.67 %	49	46	
% of Funds Disbursed	77.28 %	80.99 %	10	80.33 %	26	30	
Leveraging Ratio for Rental Activities	3.71	5.87	9	4.49	39	44	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.69 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.97 %	65.80 %	5	66.79 %	53	54	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	92.23 %	76.09 %	7	78.76 %	81	75	
% of 0-30% AMI Renters to All Renters***	50.24 %	36.39 %	8	44.26 %	62	60	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	95.39 %	95.56 %	13	93.34 %	35	34	
<b>Overall Ranking:</b>			In State:	5 / 18	Nationally:	79 78	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$17,686	\$9,758		\$24,843	412 Units	60.90 %	
Homebuyer Unit	\$25,770	\$11,095		\$14,028	86 Units	12.70 %	
Homeowner-Rehab Unit	\$28,467	\$23,745		\$19,949	179 Units	26.40 %	
TBRA Unit	\$0	\$1,758		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

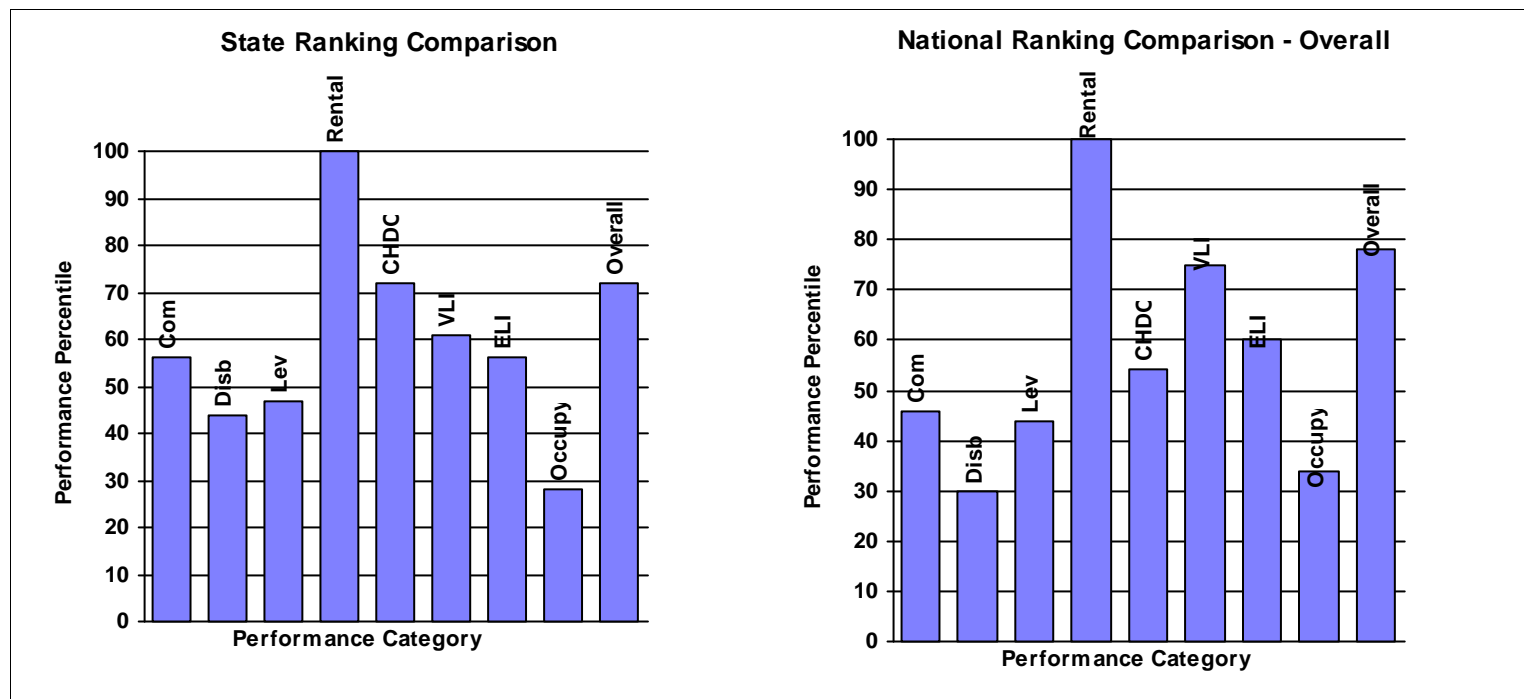
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): ROCKY MOUNT CONSORTIUM

State: NC

PJ's Total HOME Allocation Received: \$9,259,360

PJ's Size Grouping\*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	18		
<b>Program Progress:</b>							
% of Funds Committed	82.24 %	89.54 %	16	90.67 %	13	11	
% of Funds Disbursed	80.64 %	80.99 %	8	80.33 %	42	41	
Leveraging Ratio for Rental Activities	0	5.87	17	4.49	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.69 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.20 %	65.80 %	10	66.79 %	38	39	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	95.00 %	76.09 %	5	78.76 %	74	81	
% of 0-30% AMI Renters to All Renters***	60.00 %	36.39 %	4	44.26 %	73	78	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.56 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State:	8 / 18	Nationally:	46	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$12,401	\$9,758		\$24,843	20 Units	6.60 %	
Homebuyer Unit	\$31,733	\$11,095		\$14,028	33 Units	11.00 %	
Homeowner-Rehab Unit	\$21,305	\$23,745		\$19,949	248 Units	82.40 %	
TBRA Unit	\$0	\$1,758		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

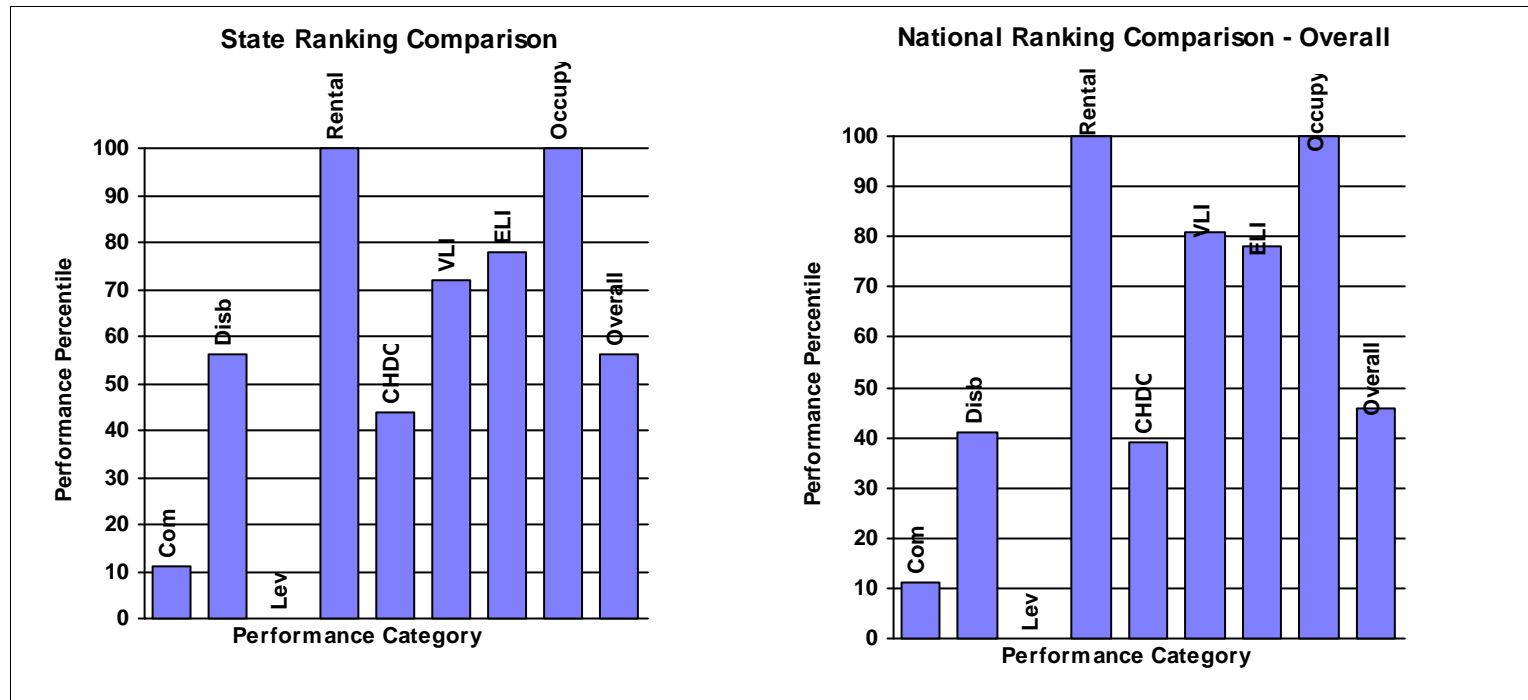
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): SURRY COUNTY CONSORTIUM

State: NC

PJ's Total HOME Allocation Received: \$8,680,457

PJ's Size Grouping\*: C

PJ Since (FY): 1993

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
<b>Program Progress:</b>				PJs in State: <div>18</div>			
% of Funds Committed	<div>96.99</div> %	<div>89.54</div> %	<div>3</div>	<div>90.67</div> %	<div>87</div>	<div>90</div>	
% of Funds Disbursed	<div>90.15</div> %	<div>80.99</div> %	<div>4</div>	<div>80.33</div> %	<div>81</div>	<div>84</div>	
Leveraging Ratio for Rental Activities	<div>0.62</div>	<div>5.87</div>	<div>12</div>	<div>4.49</div>	<div>15</div>	<div>13</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>95.60</div> %	<div>89.69</div> %	<div>11</div>	<div>79.86</div> %	<div>41</div>	<div>50</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>63.14</div> %	<div>65.80</div> %	<div>11</div>	<div>66.79</div> %	<div>36</div>	<div>36</div>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<div>100.00</div> %	<div>76.09</div> %	<div>1</div>	<div>78.76</div> %	<div>100</div>	<div>100</div>	
% of 0-30% AMI Renters to All Renters***	<div>94.44</div> %	<div>36.39</div> %	<div>1</div>	<div>44.26</div> %	<div>96</div>	<div>98</div>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>95.56</div> %	<div>1</div>	<div>93.34</div> %	<div>100</div>	<div>100</div>	
<b>Overall Ranking:</b>			In State: <div>3</div> / <div>18</div>		Nationally: <div>82</div> <div>84</div>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<div>\$20,361</div>	<div>\$9,758</div>		<div>\$24,843</div>	<div>108</div> Units	<div>37.10</div> %	
Homebuyer Unit	<div>\$26,756</div>	<div>\$11,095</div>		<div>\$14,028</div>	<div>130</div> Units	<div>44.70</div> %	
Homeowner-Rehab Unit	<div>\$16,833</div>	<div>\$23,745</div>		<div>\$19,949</div>	<div>53</div> Units	<div>18.20</div> %	
TBRA Unit	<div>\$0</div>	<div>\$1,758</div>		<div>\$3,158</div>	<div>0</div> Units	<div>0.00</div> %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

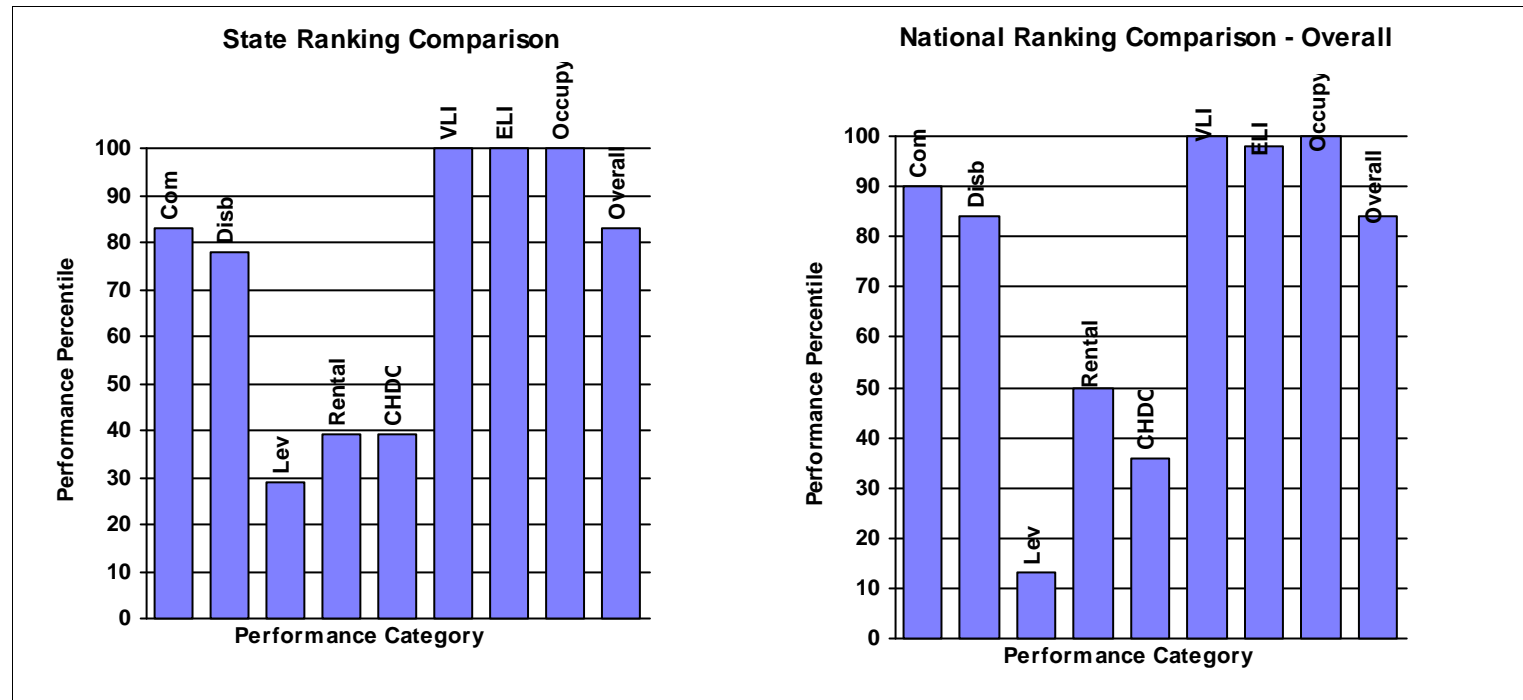
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): WAKE COUNTY CONSORTIUM

State: NC

PJ's Total HOME Allocation Received: \$7,694,544

PJ's Size Grouping\*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State: 18			
% of Funds Committed	98.68 %	89.54 %	1	90.67 %	94	95	
% of Funds Disbursed	71.37 %	80.99 %	15	80.33 %	18	15	
Leveraging Ratio for Rental Activities	11.28	5.87	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	89.10 %	89.69 %	14	79.86 %	31	38	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.45 %	65.80 %	2	66.79 %	73	78	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.21 %	76.09 %	4	78.76 %	83	88	
% of 0-30% AMI Renters to All Renters***	55.95 %	36.39 %	6	44.26 %	65	71	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.56 %	1	93.34 %	100	100	
Overall Ranking:			In State: 2 / 18	Nationally:	87	88	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,211	\$9,758		\$24,843	613 Units	85.40 %	
Homebuyer Unit	\$16,951	\$11,095		\$14,028	105 Units	14.60 %	
Homeowner-Rehab Unit	\$0	\$23,745		\$19,949	0 Units	0.00 %	
TBRA Unit	\$0	\$1,758		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

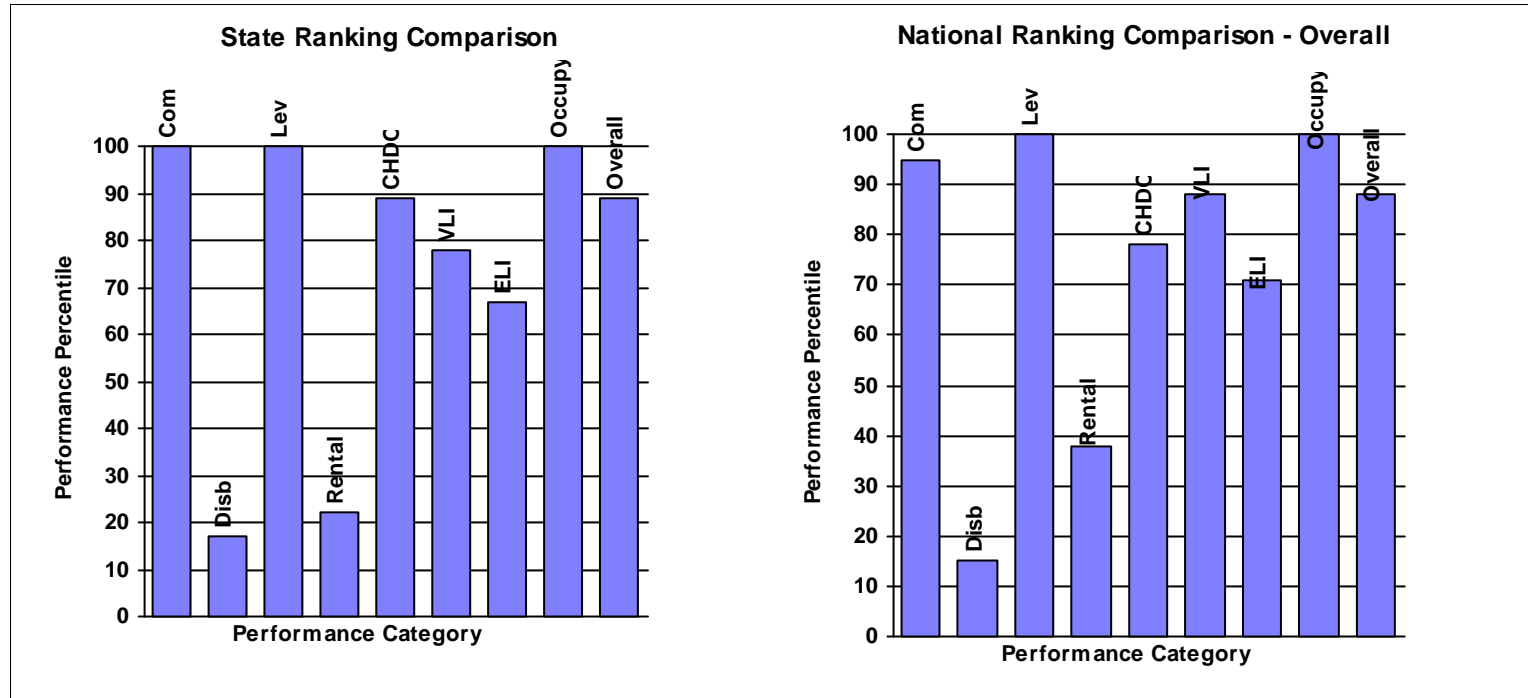
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.





**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): WILMINGTON State: NC  
 PJ's Total HOME Allocation Received: \$9,465,698 PJ's Size Grouping\*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	18		
<b>Program Progress:</b>							
% of Funds Committed	79.48 %	89.54 %	17	90.67 %	8	6	
% of Funds Disbursed	74.27 %	80.99 %	14	80.33 %	26	22	
Leveraging Ratio for Rental Activities	1.86	5.87	11	4.49	32	27	
% of Completed Rental Disbursements to All Rental Commitments***	82.68 %	89.69 %	15	79.86 %	24	30	
% of Completed CHDO Disbursements to All CHDO Reservations***	59.48 %	65.80 %	12	66.79 %	30	30	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	100.00 %	76.09 %	1	78.76 %	100	100	
% of 0-30% AMI Renters to All Renters***	82.35 %	36.39 %	2	44.26 %	91	94	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.56 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State:	7 / 18	Nationally:	62 63	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$14,882	\$9,758		\$24,843	51 Units	22.00 %	
Homebuyer Unit	\$42,555	\$11,095		\$14,028	64 Units	27.60 %	
Homeowner-Rehab Unit	\$35,695	\$23,745		\$19,949	88 Units	37.90 %	
TBRA Unit	\$6,594	\$1,758		\$3,158	29 Units	12.50 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

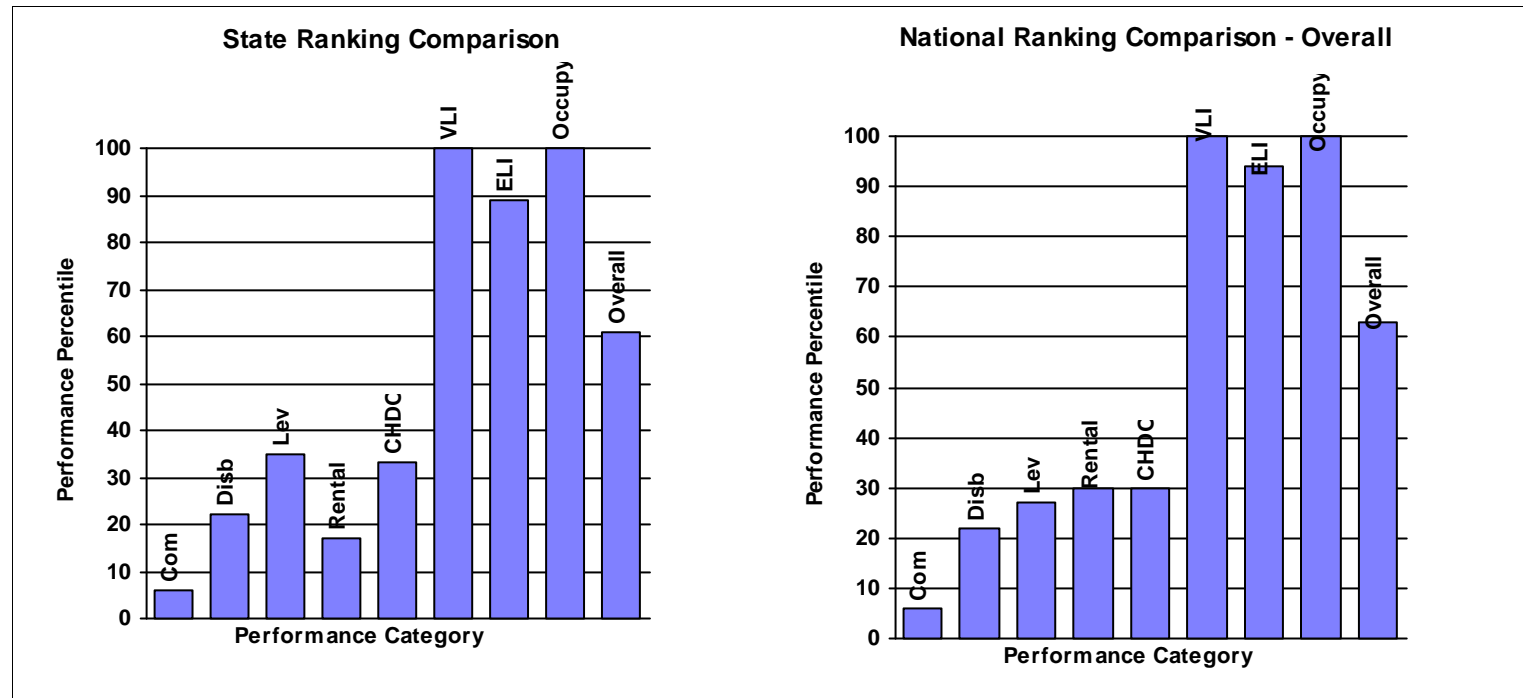
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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): WINSTON-SALEM CONSORTIUM

State: NC

PJ's Total HOME Allocation Received: \$19,593,898

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State: 18			
<b>Program Progress:</b>							
% of Funds Committed	88.59 %	89.54 %	11	90.67 %	36	35	
% of Funds Disbursed	77.71 %	80.99 %	9	80.33 %	29	31	
Leveraging Ratio for Rental Activities	4.89	5.87	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.69 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.72 %	65.80 %	7	66.79 %	46	49	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	91.60 %	76.09 %	8	78.76 %	80	74	
% of 0-30% AMI Renters to All Renters***	51.57 %	36.39 %	7	44.26 %	66	64	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.56 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State: 4 / 18		Nationally: 83 82		
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$10,476	\$9,758		\$24,843	762 Units	49.70 %	
Homebuyer Unit	\$13,873	\$11,095		\$14,028	341 Units	22.20 %	
Homeowner-Rehab Unit	\$17,172	\$23,745		\$19,949	203 Units	13.20 %	
TBRA Unit	\$5,414	\$1,758		\$3,158	227 Units	14.80 %	

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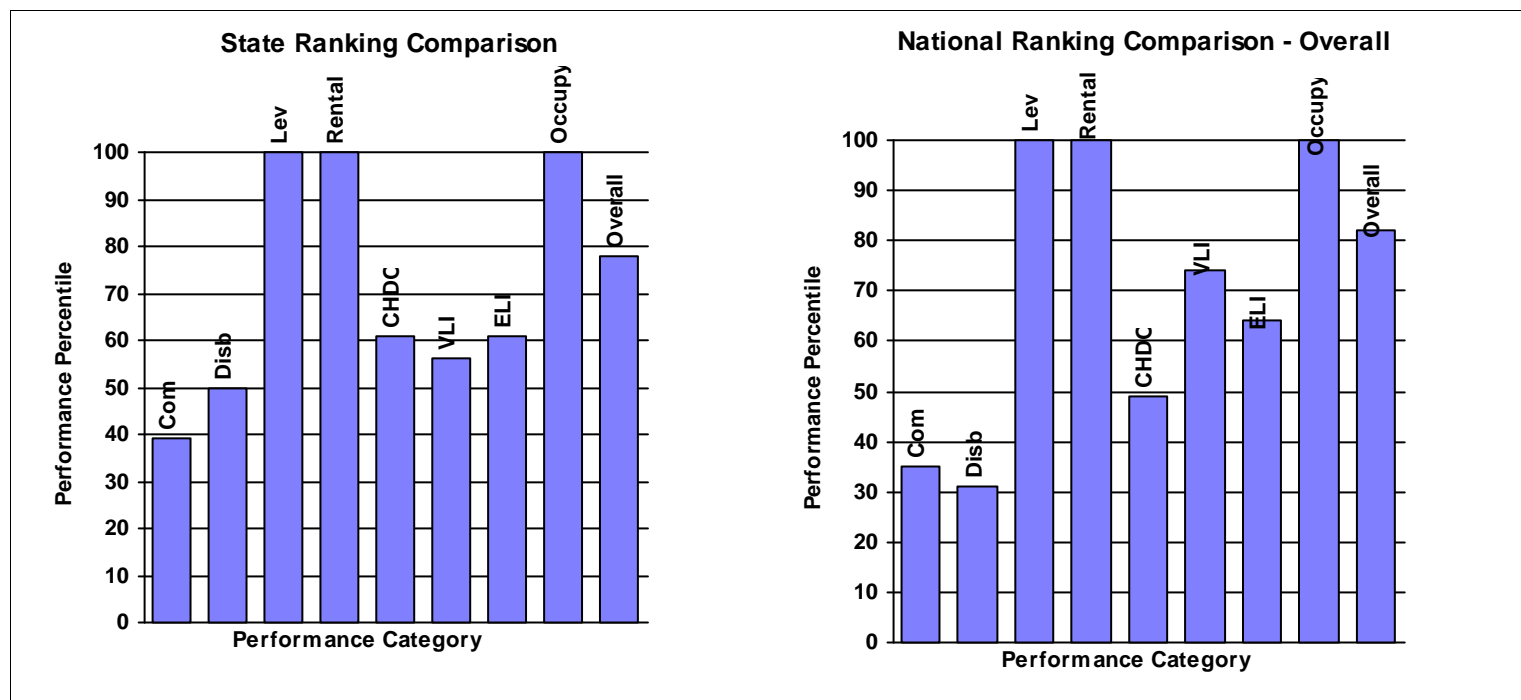
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